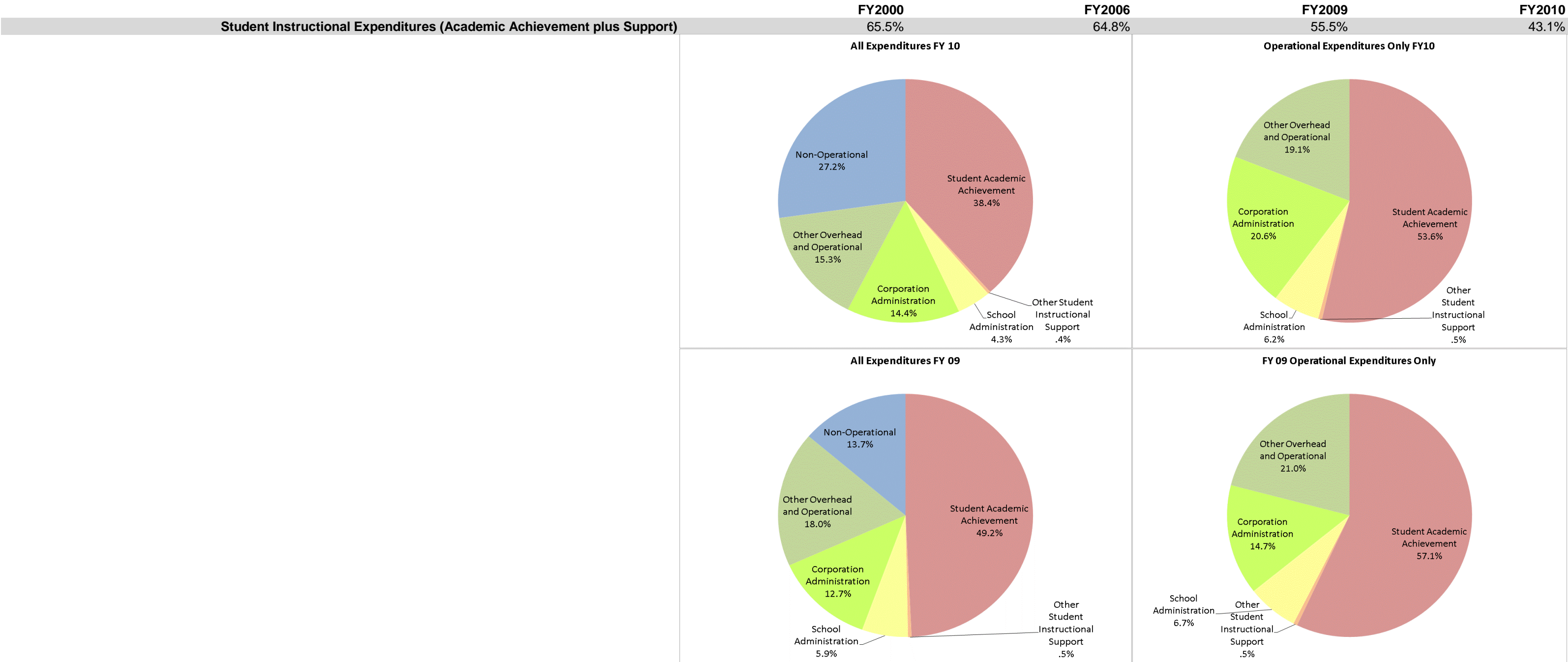


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Flat Rock-Hawcreek School Corp (370)

Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,211,385	58.3%	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,902,905	38.4%
Student Instructional Support	\$522,787	7.2%	\$596,423	6.8%	\$611,560	6.3%	\$597,907	4.7%
Overhead and Operational	\$1,688,823	23.4%	\$1,880,414	21.3%	\$2,981,524	30.7%	\$3,785,257	29.7%
Nonoperational	\$804,292	11.1%	\$1,216,374	13.8%	\$1,332,755	13.7%	\$3,476,447	27.2%
Grand Total	\$7,227,288		\$8,809,449		\$9,703,821		\$12,762,516	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,394,185	\$1,566,791	\$1,792,923	\$1,769,782	27%	13%	-1%
	11300 Regular Programs; High School	\$1,224,956	\$1,689,157	\$1,887,407	\$1,740,149	42%	3%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$73	\$0	\$0	\$0	-100%		
	11410 Vocational Education; Agriculture A	\$57,740	\$68,403	\$79,103	\$74,611	29%	9%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$35,834	\$28,844	\$40,957	\$41,218	15%	43%	1%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,000	\$0	\$0	\$0	-100%		
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$5,510	\$6,128			11%
	12710 Equal Opportunity At Risk	\$24,185	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$16,500	\$15,623	\$30,034	\$20,800	26%	33%	-31%
	12900 Other Special Programs	\$0	\$216	\$0	\$0		-100%	
	16100 Remediation Testing	\$11,335	\$6,504	\$7,221	\$10,023	-12%	54%	39%
	16200 Preventive Remediation	\$28,279	\$37,194	\$21,529	\$5,476	-81%	-85%	-75%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$95,144	\$135,840	\$145,990	\$175,560	85%	29%	20%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$358,350	\$445,689	\$576,819	\$727,208	103%	63%	26%
	22110 Improvement of Instruction; Service Area Direction	\$9,074	\$6,058	\$9,449	\$5,577	-39%	-8%	-41%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$58,000	\$18,162	\$10,031	\$30,523	-47%	68%	204%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,894	\$27,967	\$24,695	\$24,699	31%	-12%	0%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,757	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$47,474	\$35,299	\$46,828	\$60,650	28%	72%	30%
	22230 Library/Media Services; Audiovisual	\$6,491	\$1,620	\$590	\$2,037	-69%	26%	245%
	22240 Library/Media Services; Educational Television	\$0	\$170	\$64	\$0		-100%	-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$39,070			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$1,520	\$0			-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$55,692			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,989	\$93,163	\$78,735	\$102,905	30%	10%	31%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,565	\$4,970	\$18,576	\$10,796	321%	117%	-42%
	26497 2007 Account Code - Teachers Retirement Fund	\$158,217	\$195,242	\$0	\$0			
Student Academic Achievement Total		\$3,634,041	\$4,376,912	\$4,777,982	\$4,902,905	35%	12%	3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$29,937	\$6,433	\$31,296	\$510	-98%	-92%	-98%
	21340 Health Services; Nurse Services	\$38,034	\$32,182	\$10,929	\$42,233	11%	31%	286%
	21390 Health Services; Other Health Services	\$1,526	\$2,515	\$1,593	\$2,118	39%	-16%	33%
	24100 Office of The Principal	\$366,249	\$456,302	\$567,741	\$553,046	51%	21%	-3%
Student Instructional Support Total		\$435,747	\$497,432	\$611,560	\$597,907	37%	20%	-2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$22,668	\$26,862	\$26,264	\$22,574	0%	-16%	-14%
	23150 Board of Education; Legal Services	\$1,470	\$8,200	\$19,460	\$0	-100%	-100%	-100%
	23160 Board of Education; Promotion Expenses	\$1,417	\$3,222	\$1,025	\$198	-86%	-94%	-81%
	23190 Board of Education; Other Governing Body Services	\$5,430	\$3,767	\$4,738	\$3,753	-31%	0%	-21%
	23210 Executive Administration; Office of The Superintendent	\$134,572	\$160,783	-\$276,816	\$123,276	-8%	-23%	
	23220 Executive Administration; Community Relations	\$20	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$8,770	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$7,958	\$11,469	\$12,815	\$12,353	55%	8%	-4%
	25110 Fiscal Services; Office of The Business Manager	\$41,117	\$73,227	\$55,617	\$86,024	109%	17%	55%
	25191 Other Fiscal Services; Refund of Revenue	\$1,914	\$8,303	\$4,964	\$2,091	9%	-75%	-58%
	25196 Other Fiscal Services; Cash Change	\$200	\$0	\$400	\$200	0%		-50%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$649,859			
	25300 Printing, Publishing, and Duplicating Services	\$11,345	\$2,140	\$8,373	\$3,332	-71%	56%	-60%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$1,378,511	\$933,417			-32%
	25990 Other Support Services, Central	\$0	\$14,752	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$497,131	\$644,170	\$684,344	\$671,214	35%	4%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$39,421	\$75,196	\$81,714	\$69,347	76%	-8%	-15%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$480	\$1,448	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$259	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,688	\$110,019	\$81,164	\$113,579	310%	3%	40%
	27010 Student Transportation; Service Area Direction	\$16,033	\$0	\$18,997	\$355	-98%		-98%
	27100 Student Transportation; Vehicle Operation	\$42,594	\$1,647	\$88,050	\$133,008	212%	> 500%	51%
	27200 Student Transportation; Monitoring Services	\$6,126	-\$1,048	\$1,970	\$8,518	39%		332%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$3,095	-\$2,084	\$55,726	\$57,714	> 500%		4%
	27400 Student Transportation; Purchase of School Buses	\$76,374	\$35,175	-\$21,581	\$241,797	217%	> 500%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$252,764	\$126,785	\$255,025	\$180,183	-29%	42%	-29%
	27900 Student Transportation; Other Student Transportation Services	\$10,506	\$0	\$30,304	\$8,180	-22%		-73%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$100	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$14,940	\$17,138	\$18,931	\$18,305	23%	7%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$114,454	\$153,824	\$168,125	\$169,919	48%	10%	1%
	31400 Food Services Operations; Food Purchases	\$198,753	\$255,197	\$238,070	\$219,230	10%	-14%	-8%
	31900 Other Food Services	\$48,593	\$36,684	\$44,976	\$56,833	17%	55%	26%
Overhead and Operational Total		\$1,585,831	\$1,766,876	\$2,981,524	\$3,785,257	139%	114%	27%
Nonoperational								
	33400 Athletic Coaches	\$0	\$0	\$30	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,693	\$20	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$179,676	\$64,282	\$64,305	\$102,339	-43%	59%	59%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$65,060	\$0	\$0	-100%	-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$4,721			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$4,491	\$249,851	\$3,200	\$16,390	265%	-93%	412%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$49,446	\$143,316	\$97,869	\$45,950	-7%	-68%	-53%
	51100 Debt Services; Principal on Debt; Bonds	\$15,000	\$50,000	\$270,000	\$140,000	> 500%	180%	-48%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$550,000	\$0			-100%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$120,000	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$28,779	\$15,730	\$57,977	\$30,239	5%	92%	-48%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$19,745	\$21,577	\$26,601	\$12,283	-38%	-43%	-54%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$47,825	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$366,357	\$372,645	\$134,490	\$855,000	133%	129%	> 500%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$47,180	\$2,062,160			> 500%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$67,032	\$64,869	\$51,271	\$51,241	-24%	-21%	0%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$134,139			
	54250 Common School Fund; Interest	\$0	\$0	\$28,612	\$21,905			-23%
	59100 Other Debt Services Obligations; Registrars Fee	\$4,013	\$1,200	\$1,200	\$0	-100%	-100%	-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$20	\$80			300%
Nonoperational Total		\$804,292	\$1,216,374	\$1,332,755	\$3,476,447	332%	186%	161%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$62,706	\$44,889	\$0	\$0			
	26492 2007 Account Code - Social Security	\$286,713	\$339,335	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$40	\$41,782	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$358,304	\$456,966	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,206	\$3,580	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$58,407	\$65,302	\$0	\$0			
Prorated By Fund Total		\$767,377	\$951,855	\$0	\$0			